

Town of Lamoine
Application for Outside Agency Funding
Submission Deadline November 30, 2014

Organization Name	Down East Family YMCA
Mailing Address	PO Box 25
City, State, Zip	Ellsworth, Maine 04605
Contact Person	Peter Farragher
Telephone Number(s)	207-667-3086/ 207-266-2612
E-mail address	pfarragher@defymca.org
Tax Identification Number	0104412269
Amount of Funding Sought (limit \$600*)	\$3,000
Date of Application	11/28/2014

Please provide the following information (use separate sheet or submit additional materials if necessary):

1. Outline the services to be provided to the residents of Lamoine for the fiscal year (July through June) in which the funds are sought. **See attached letter. Recreational, educational and social programs**
2. State the General Purpose of your organization **Mission: Build strong communities, families and individuals by fostering respect and promoting a healthy, spirit, mind and body for all.**
3. Outline other fundraising efforts by your organization. **Annual Campaign for scholarships, sponsorships for programs, in-kind and department events to raise dollars.**
4. Please attach a copy of your organization's most recent operating budget **Attached**

You may send other supporting material with this request. The Town of Lamoine makes no guarantee that any organization will be funded.

I certify that the above and attached information about my organization is true to the best of my knowledge.

Peter D. Farragher

Signature

Date 11/28/2014

Peter D. Farragher
Printed Name

November 28, 2014

Board of Selectmen
Town of Lamoine
606 Douglas Highway
Lamoine, ME 04605

Dear Selectmen:

On behalf of the Board and staff of the Down East Family YMCA, I would like to thank the Town of **Lamoine** for their continued support of the YMCA. The accomplishments of the YMCA could not be attained without the support of the town.

This letter is our request to continue the funding for the YMCA. The past years the town generously supported the YMCA and its goal to serve the citizens of **Lamoine**. This year the YMCA would like the Town to continue the support at the same level of last year of **\$3000**. The YMCA has continued to offer more to the citizens of **Lamoine** while keeping costs reasonable. The following list is examples of the value that is offered by the YMCA.

- Citizens of Lamoine receive a discount towards their membership. As of today there are members utilizing this benefit. A savings of \$8900
- Families, who cannot afford fees associated with the YMCA, can request financial assistance. Last year the YMCA provided \$1474 in scholarship funding to citizens of Lamoine.
- Towns, who are able to recruit enough children to form a sports team, may participate in the YMCA leagues free of charge. If a town does not have the ability to form a team, individual children can play in the Y league at a discounted rate. The Y scholarship program can also be utilized by families who cannot afford the nominal program fee. In 2013-14 the Town of Lamoine had an average of 4 teams participating in the Y leagues - a savings of \$3100.
- Lastly, all citizens have the ability to utilize the YMCA FREE of Charge on Saturday and Sunday from 1:00 pm – 5:00 pm. What a great way for families to have fun together throughout the year.

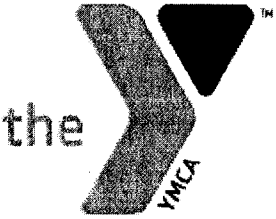
Selectmen, the above opportunities are provided because of the town's support of the YMCA and I hope you will consider funding the YMCA at the same level as last year - **\$3000**. Please let me know the date and time of the town's budget and/or town meeting, and I would gladly attend to answer any questions you may have.

Sincerely,

Peter D. Farragher
Chief Executive Officer

Serving Downeast Maine Since 1961

JAMES RUSSELL WIGGINS DOWN EAST FAMILY YMCA
P.O. BOX 25, ELLSWORTH, ME 04605 - (207) 667-3086 - WWW.DEFYMCA.ORG



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Peter Farragher
Chief Executive Officer

Budget Report - 2014 CURRENT OPERATING

Down East Family YMCA

01/01/2014 - 12/31/2014

Account Group	Account Group Name	Annual
01	Contributions	111,200
03	Fundraising	34,300
10	Town & City Support	112,500
11	Membership	575,933
13	Program Income	1,283,218
14	Resale & Rental	12,150
15	Interest	175
16	Admin	9,300
19	Joiners Fee	12,250
Total	Revenue	2,151,026
	Expense	
21	Salary & Wages	1,332,737
22	Employee Benefits	159,746
23	Payroll taxes	121,309
24	Contract Services	31,000
25	Supplies	166,121
26	Telephone Expense	13,200
27	Postage	6,500
28	Occupancy	122,000
29	Equipment	31,600
31	Print & Promo	14,000
32	Travel Expense	2,500
33	Conference	7,170
35	Organizational Dues	37,900
38	Insurance	16,800
39	Admin Expense	76,850
Total	Expense	2,139,433
	Change in Net Assets	11,593